



Centinela Valley Union High School District



Measure CV Program Update
September 16, 2013

Site Construction Progress Site Updates

- ❖ Hawthorne High School
- ❖ Lawndale High School
- ❖ Leuzinger High School

Hawthorne High School

Community Oversight Committee Status Report Sept. 2013



Hawthorne High School

Building A & B – Rendering of Counseling & Student Services Building and Media Center



Building A

Building B

Hawthorne High School

Building A - Student Services



The School District took occupancy of the Student Services building on August 16, 2013.

Hawthorne High School

Building B - Media Center



The steel stud framing and exterior gyp board installation is complete. The mechanical, electrical and plumbing rough-ins are proceeding.

Hawthorne High School

Building C - Sciences Building



Rendered view from the corner of El Segundo and Inglewood intersection

- 10 Biology Classrooms
- 3 Chemistry Labs
- 1 Physics Classroom
- Workrooms

Hawthorne High School

Science Building



The Science Building has steel stud framing, exterior gyp board, and the mechanical, electrical and plumbing rough-ins completed. Insulation is installed and currently interior gypsum board is being installed.

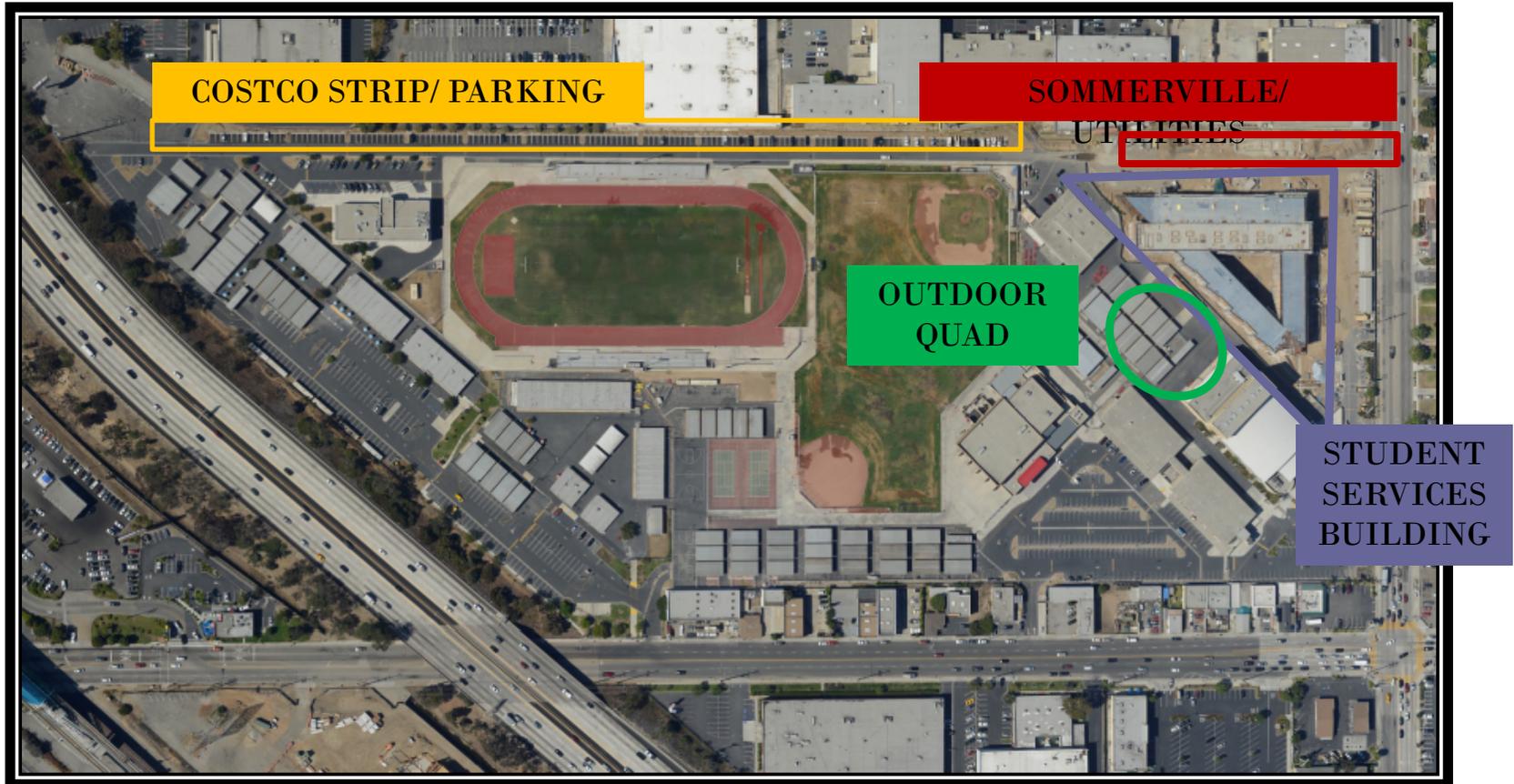
Hawthorne High School

Phase 1B – Buildings D, E & F



Phase 1B consists of 3 buildings: the Engineering Classrooms, the Engineering Shops and the Engineering Academies. Buildings 6, 7, 8, 9, 10 & 23 have been demolished and we are currently installing stone columns.

Lawndale High School



Lawndale High School

Student Services Building



The building will have Administration, Library and Campus Security spaces including 43 teaching stations which include standard classrooms, science laboratories, AVID Classrooms, Digital and media arts.

Construction for the Phase 1 Student Services Building started in October 2012. The Building along with the Outdoor Quad area will be complete by August 2014. Building will be ready for the 2014-15 school year.



Lawndale High School

Student Services Building - Underground Utilities

Underground utility work ongoing with the storm water drain installation continuing from the Costco strip into the North West corner of the site. Landscaping and fencing will be completed towards the end of the project.



Foundations, CMU wall enclosure, and underground electrical vaults for the utility yard have been installed. The yard will enclose the relocated electrical gear and gas meter.

Lawndale High School

Student Services Building – Envelope and MEP

Exterior light gauge framing and dense glass shell is underway. Mechanical, Electrical, Plumbing rough-in has been ongoing on all three floors with testing and inspections monitored by an independent special inspections company.



Lawndale High School

Student Services - Structural Steel Stairs and Roof

Stairs 1, 2 and 3 are being installed right now with Stair # 4 in fabrication. Roof work including metal decking, mechanical equipment pads, MEP sleeving, roof drains and parapet framing ongoing. Roof membrane is expected to be complete by October.



Leuzinger High School



Leuzinger High School

Phase II - 2 Story Classroom & Dining Facility



Segment A exterior fiber glass sheathing installation ongoing.

1st floor and 2nd floor metal stud framing and overhead A/C ductwork installation 95% complete.

Modified built up roof system is 90% completed.

Fire sprinkler overhead piping is complete.

West Stairs welding is completed. Guard rails are forthcoming.

Leuzinger High School

Phase II - 2 Story Classroom & Dining Facility



Middle building, Segment B, exterior framing is at 90% complete.

Interior framing 1st floor kitchen is 85% complete, 2nd floor framing is 95% complete.



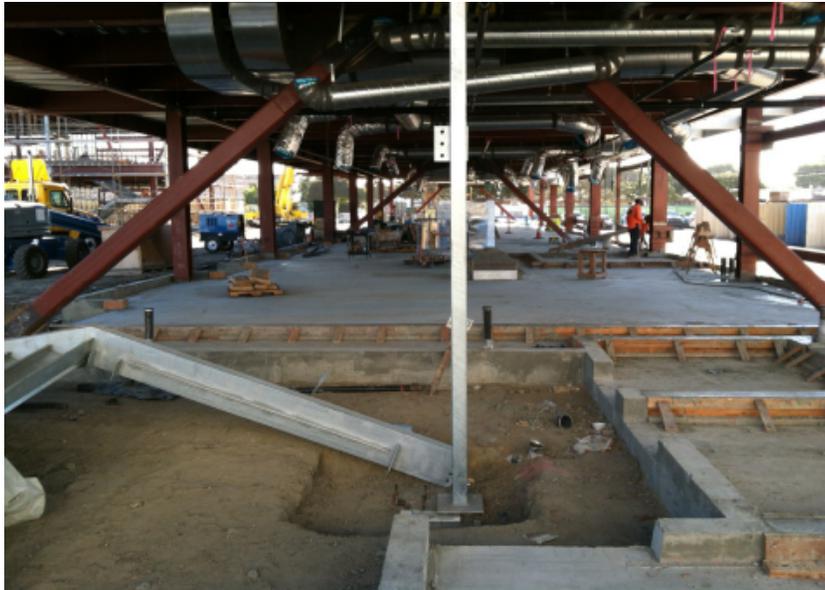
A/C units have been set in place.

Modified built up roof system installation ongoing.

Fire sprinkler overhead piping is complete.

Leuzinger High School

Phase II - 2 Story Classroom & Dining Facility



South building, Segment C, concrete roof pour complete.

Structural steel erection complete.

Overhead 1st and 2nd floor A/C ductwork is 80% complete.

Fire sprinkler overhead piping system ongoing.



Centinela Valley Union High

Project Status

Budget, Commitments, Expenditures, Construction, Funding

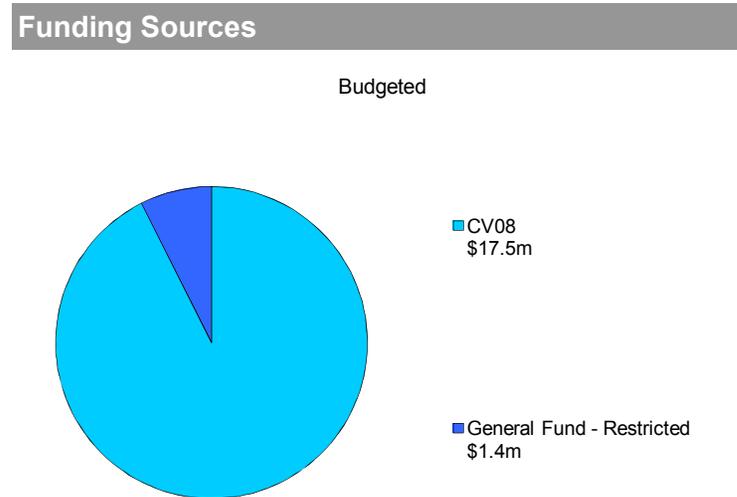
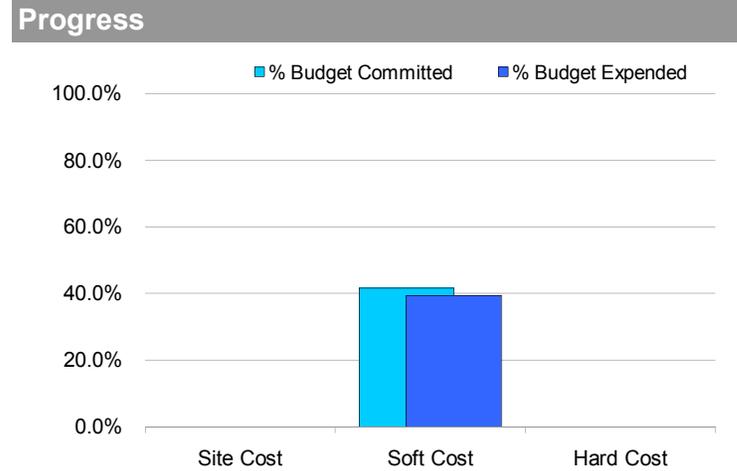
Bond Management

Summary Status			
Description	Budgeted	Committed	Expended
Site Cost	-	-	-
Soft Cost	18,899,520	7,871,537	7,412,736
Hard Cost	-	-	-
Contingency	-	-	-
Total	18,899,520	7,871,537	7,412,736

Budget Status	
Initial Amount	18,899,520
Pending Changes	-
Total	18,899,520

Committed Status	
Initial Contracted AMT	1,865,112
Contract Changes	6,006,425
Total	7,871,537

Expenditure Status	
Paid	7,402,681
In Process for PMT	10,055
Total	7,412,736



Service Center

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	3,200	3,200	3,200
Soft Cost	512,830	512,830	510,593
Hard Cost	1,651,724	884,775	879,302
Contingency	-	-	-
Total	2,167,754	1,400,805	1,393,095

Budget Status

Initial Amount	2,167,754
Approved Changes	-
Pending Changes	-
Total	2,167,754

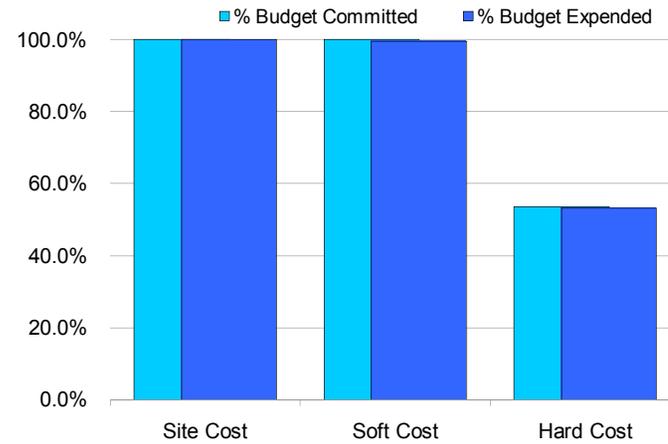
Committed Status

Initial Contracted AMT	354,089
Contract Changes	1,046,716
Total	1,400,805

Expenditure Status

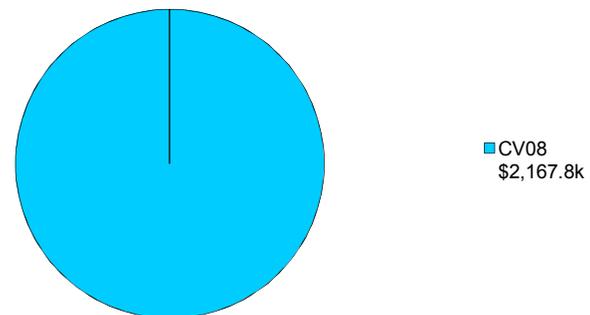
Paid	1,372,688
In Process for PMT	20,407
Total	1,393,095

Progress



Funding Sources

Budgeted



Centinela Valley Union High School District

Project Status

Budget, Commitments, Expenditures, Construction, Funding

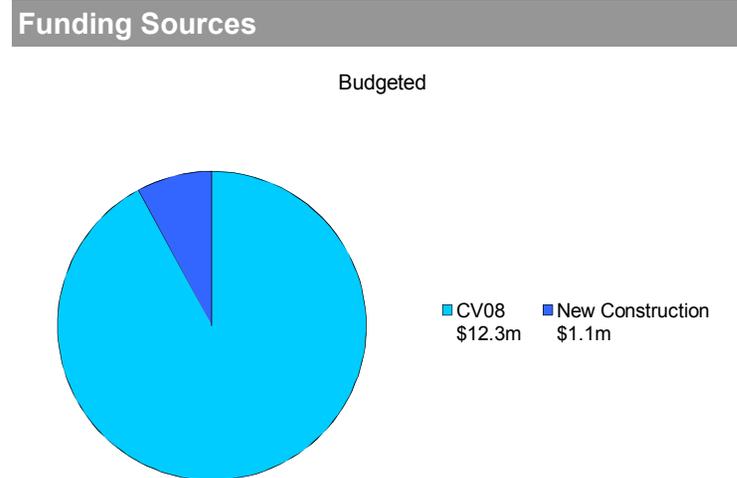
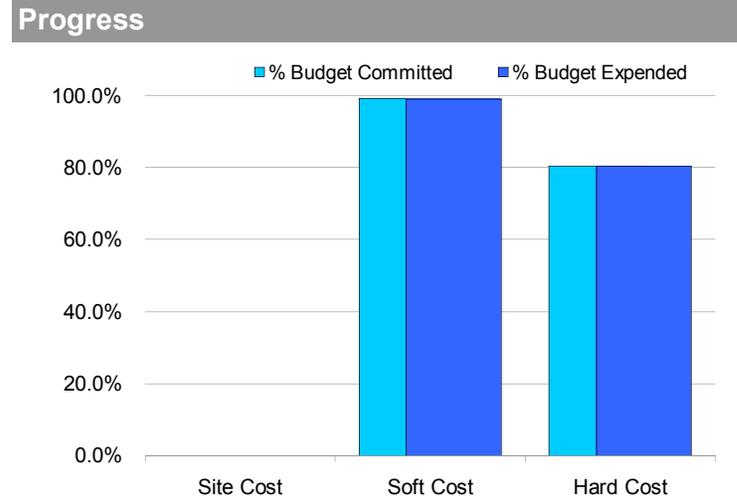
Lawndale High School - Center for the Arts

Summary Status			
Description	Budgeted	Committed	Expended
Site Cost	-	-	-
Soft Cost	2,100,703	2,082,070	2,080,703
Hard Cost	11,216,982	9,023,857	9,023,857
Contingency	-	-	-
Total	13,317,685	11,105,927	11,104,560

Budget Status	
Initial Amount	13,317,685
Approved Changes	-
Pending Changes	-
Total	13,317,685

Committed Status	
Initial Contracted AMT	3,062,360
Contract Changes	8,043,567
Total	11,105,927

Expenditure Status	
Paid	11,104,560
Total	11,104,560



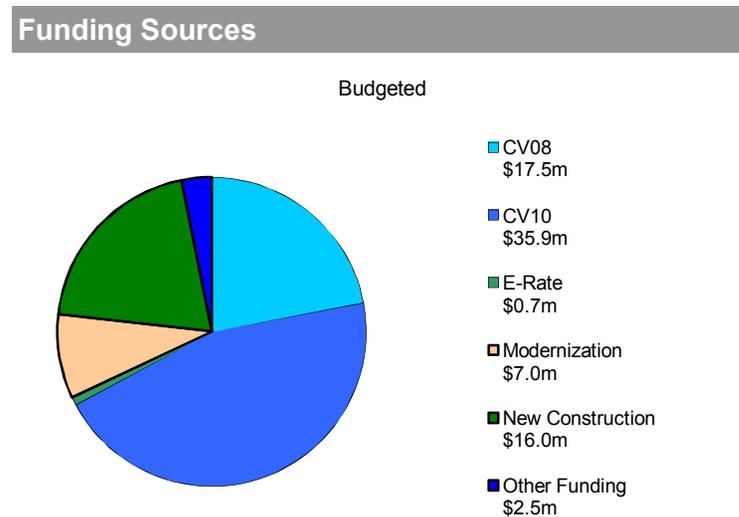
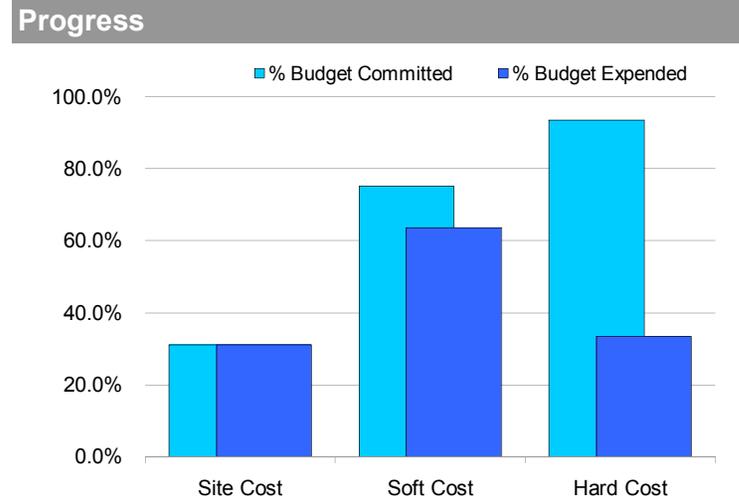
Lawndale High School - P1- Student Services/Science Building

Summary Status			
Description	Budgeted	Committed	Expended
Site Cost	678,905	211,105	211,105
Soft Cost	6,980,651	5,247,598	4,438,202
Hard Cost	43,649,089	40,816,054	14,574,492
Contingency	2,091,767	-	-
Total	53,400,412	46,274,757	19,223,800

Budget Status	
Initial Amount	53,400,412
Approved Changes	-
Pending Changes	-
Total	53,400,412

Committed Status	
Initial Contracted AMT	21,440,033
Contract Changes	5,677,677
Unencumbered Contract AMT	19,157,046
Total	46,274,757

Expenditure Status	
Paid	17,037,622
In Process for PMT	2,186,178
Total	19,223,800



Leuzinger High School - P1- 2 Story Classroom

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	25,900	25,900	25,900
Soft Cost	5,791,713	5,777,566	5,777,566
Hard Cost	31,327,661	31,305,683	31,296,773
Contingency	-	-	-
Total	37,145,275	37,109,150	37,100,240

Budget Status

Initial Amount	37,145,275
Approved Changes	-
Pending Changes	-
Total	37,145,275

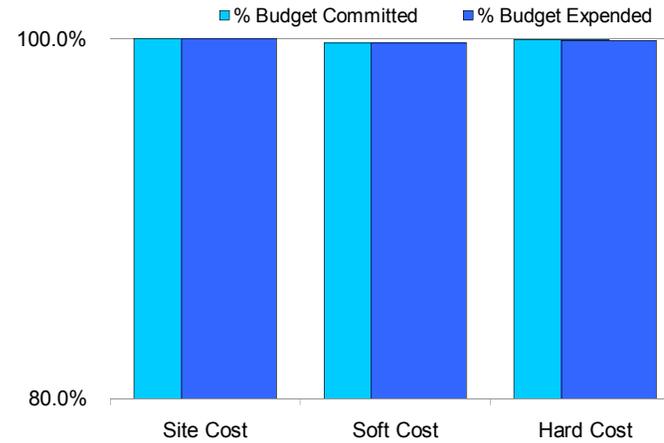
Committed Status

Initial Contracted AMT	28,239,784
Contract Changes	8,869,366
Total	37,109,150

Expenditure Status

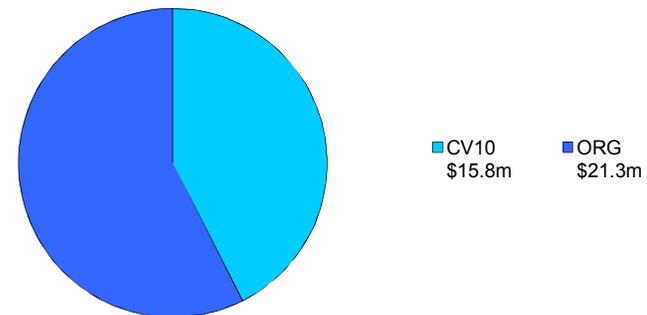
Paid	37,100,171
In Process for PMT	69
Total	37,100,240

Progress



Funding Sources

Budgeted



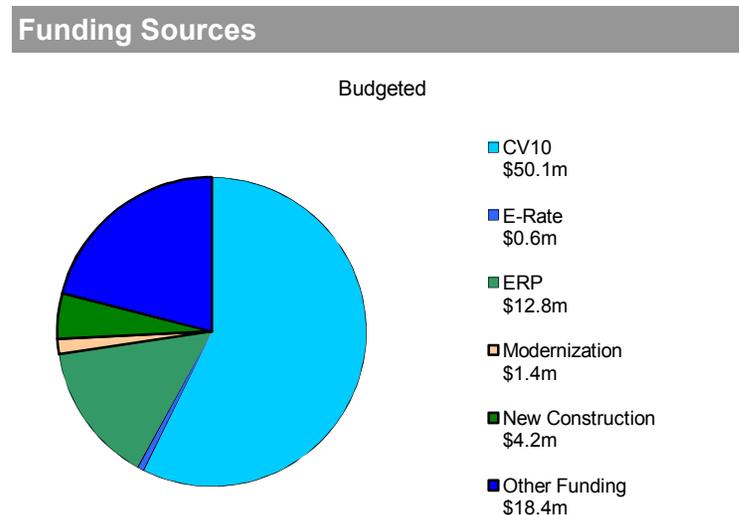
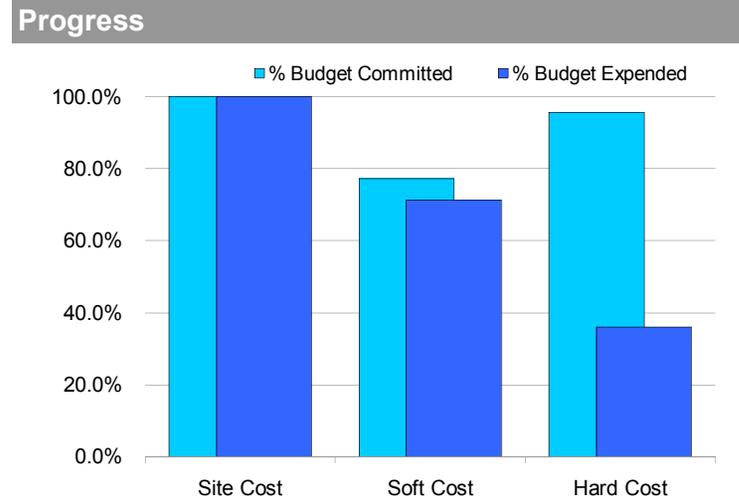
Hawthorne High School - P1-Science/Engineering/Media Arts/Student Serv.

Summary Status			
Description	Budgeted	Committed	Expended
Site Cost	122,974	122,974	122,974
Soft Cost	6,732,624	5,203,122	4,798,980
Hard Cost	42,072,996	40,272,021	15,160,527
Contingency	1,180,000	-	-
Total	50,108,594	45,598,117	20,082,482

Budget Status	
Initial Amount	50,108,594
Approved Changes	-
Pending Changes	-
Total	50,108,594

Committed Status	
Initial Contracted AMT	4,785,286
Contract Changes	20,468,646
Unencumbered Contract AMT	20,344,184
Total	45,598,117

Expenditure Status	
Paid	20,046,808
In Process for PMT	20,726
District Held Retentions	14,947
Total	20,082,482



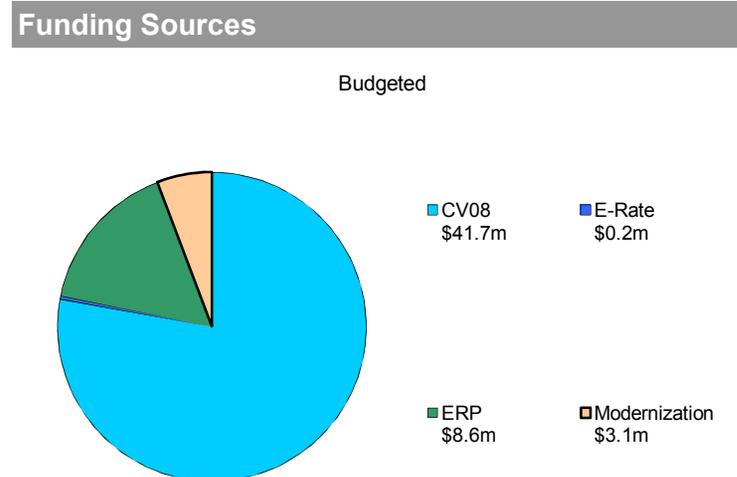
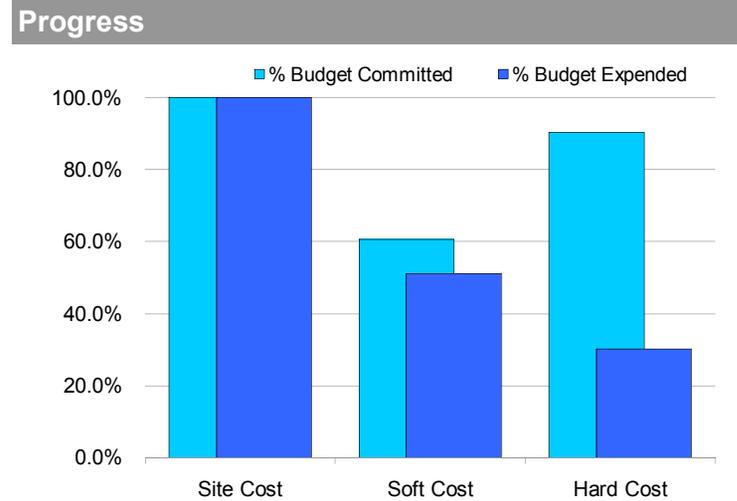
Leuzinger High School - P2-Cafeteria and 2 Story Classroom

Summary Status			
Description	Budgeted	Committed	Expended
Site Cost	5,485	5,485	5,485
Soft Cost	4,671,848	2,829,641	2,383,081
Hard Cost	36,330,319	32,812,960	10,950,504
Contingency	721,509	-	-
Total	41,729,161	35,648,086	13,339,069

Budget Status	
Initial Amount	41,729,161
Approved Changes	-
Pending Changes	-
Total	41,729,161

Committed Status	
Initial Contracted AMT	19,674,368
Contract Changes	2,302,115
Unencumbered Contract AMT	13,671,603
Total	35,648,086

Expenditure Status	
Paid	11,331,937
In Process for PMT	2,007,132
Total	13,339,069



	Actual	Actual	Actual	Actual	Projected	Projected	Projected	Projected	Projected	Projected	Total
	08-09	09-10	10-11	11-12	12-13	13-14	14-15	15-16	16-17	17-18	
Expenses											
Bond Mgmt	\$ 20,686	\$ 1,306,880	\$ 1,992,530	\$ 2,294,885	\$ 2,094,696	\$ 2,560,000	\$ 2,366,879	\$ 2,413,590	\$ 2,486,388	\$ 1,622,136	\$ 19,158,670
Service Center	\$ -	\$ 2,310	\$ 153,895	\$ 901,418	\$ 332,471	\$ 334,545	\$ 443,116				\$ 2,167,755
CVCA	\$ 21,159	\$ 129,267	\$ 9,649,158	\$ 790,226	\$ 534,750	\$ 489,375	\$ 464,000	\$ 438,625	\$ 413,250	\$ 387,875	\$ 13,317,685
LW Ph 1	\$ 260	\$ 406,724	\$ 1,376,866	\$ 5,591,871	\$ 26,293,904	\$ 13,977,154	\$ 5,753,633				\$ 53,400,413
LZ Ph1	\$ 2,164	\$ 631,537	\$ 27,384,177	\$ 7,779,459	\$ 1,347,937	\$ -	\$ -				\$ 37,145,275
HW Ph1		\$ 386,342	\$ 1,507,502	\$ 4,226,071	\$ 19,830,000	\$ 12,968,000	\$ 11,690,680				\$ 50,608,594
LZ Ph 2			\$ 967,648	\$ 2,019,670	\$ 22,903,500	\$ 15,838,342	\$ -				\$ 41,729,161
HW Ph2					\$ 40,000	\$ 300,000	\$ 300,000				\$ 640,000
HW Middle School					\$ 35,000	\$ 300,000	\$ 300,000				\$ 635,000
LW Ph2					\$ 70,000	\$ 300,000	\$ 300,000				\$ 670,000
LZ Ph 3					\$ 70,000	\$ 300,000	\$ 300,000				\$ 670,000
Expense Total	\$ 44,270	\$ 2,863,059	\$ 43,031,777	\$ 23,603,601	\$ 73,552,258	\$ 47,367,416	\$ 21,918,308	\$ 2,852,215	\$ 2,899,638	\$ 2,010,011	\$ 220,142,553
Funding											
CTE			\$ 1,056,102								\$ 1,056,102
ORG			\$ 21,339,258								\$ 21,339,258
Bonds	\$ 22,995,151		\$ 24,999,726	\$ 25,999,344	\$ 71,358,874	\$ 50,000,000					\$ 195,353,095
Interest	\$ 90,277	\$ 314,661	\$ 274,191	\$ 413,255	\$ 312,996						\$ 1,405,380
Erate					\$ 165,072						\$ 165,072
Bond Funding Total	\$ 23,085,428	\$ 314,661	\$ 47,669,277	\$ 26,412,599	\$ 71,836,942	\$ 50,000,000	\$ -	\$ -	\$ -	\$ -	\$ 219,318,906
Balances	\$ 23,041,158	\$ 20,492,759	\$ 25,130,259	\$ 27,939,258	\$ 26,223,941	\$ 28,856,525	\$ 6,938,217	\$ 4,086,002	\$ 1,186,364	\$ (823,647)	\$ (823,647)

CENTINELA VALLEY UNION HIGH SCHOOL DISTRICT

FUNDING			
2008 Bond			
	4/1/2009 - Series A	22,995,151	
	12/14/2010 - Series B	24,999,726	
	Nov 2013 - Series C	-	
	June 2014 - Series D	-	
2010 Bond			
	7/7/2011 - Series A	25,999,344	
	5/17/2012 - Series B	71,358,874	
		165,072	
E-Rate		1,405,380	
Interest		1,056,102	
CTE		21,339,258	
ORG			
	TOTAL FUNDING		169,318,906
EXPENDITURES			
	FY 08-09		
	Bond Mgmt	20,686	
	District Wide		
	CVCA	21,159	
	LW Ph 1	260	
	LZ Ph1	2,164	
	HW Ph1		
	LZ Ph 2		
		44,270	
	FY 09-10		
	Bond Mgmt	1,306,880	
	District Wide	2,310	
	CVCA	129,267	
	LW Ph 1	406,724	
	LZ Ph1	631,537	
	HW Ph1	386,342	
	LZ Ph 2	-	
		2,863,059	
	FY 10-11		
	Bond Mgmt	1,992,530	
	District Wide	153,895	
	CVCA	9,649,158	
	LW Ph 1	1,376,866	
	LZ Ph1	27,384,177	
	HW Ph1	1,507,502	
	LZ Ph 2	967,648	
		43,031,777	
	FY 11-12		
	Bond Mgmt	2,294,885	
	District Wide	901,418	
	CVCA	790,226	
	LW Ph 1	5,591,871	
	LZ Ph1	7,779,459	
	HW Ph1	4,226,071	
	LZ Ph 2	2,019,670	
		23,603,601	
	**FY 12-13		
	Bond Mgmt	1,787,700	
	District Wide	315,065	
	CVCA	514,750	
	LW Ph 1	9,661,900	
	LZ Ph1	1,302,833	
	HW Ph1	13,926,894	
	LZ Ph 2	8,344,619	
	HW Ph2	39,121	
	HW Middle School	31,903	
	LZ Ph3	-	
	LW Ph 2	-	
		35,924,785	
	**Balance as of 5/31/2013		
	TOTAL EXPENSES		105,467,491
	BALANCE		63,851,415